

FISCAL NOTE

HB 942 - SB 1208

April 2, 2007

SUMMARY OF BILL: Revises the provisions of the Interstate Compact for Juveniles.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$32,500

Assumptions:

- The bill creates the Interstate Commission for Juveniles. It is assumed that there will be 12 commission members who will receive travel and per diem for attending four meetings per year. Each member will receive \$190 per diem which is estimated to be \$9,120 (12 X \$190 X 4). Travel reimbursement is estimated to be \$4,400 and meeting supplies are estimated to be \$2,000. Such will increase state expenditures by \$15,520.
- The Department of Children's Services estimates the annual membership fee for the national compact organization will be \$17,000 based on a formula comprised of the number of children transported between state and current United State census population data.
- The newly created commission will have the discretion to increase or decrease the annual dues charged.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director